

2018년도 식품진흥기금

(단위: 원)

과목	수입계획액		전년도 이월액 (나)	수입계획 현액 (다+가+나)	수 정 액 (라)	수 납 액			미수납액 (마-라-③)	미수납액처리		
	당초	수정 (가)				수납총액 (①)	환급액 (②)	실제수납액 (③=①-②)		결산처분	다음연도 이월	
장·관·항·목												
할 계	322,688,000	307,977,000	0	307,977,000	651,285,502	256,004,102	0	256,004,102	395,261,400	0	395,261,400	
200 세외수입	82,000,000	82,000,000	0	82,000,000	425,287,997	30,026,597	0	30,026,597	395,261,400	0	395,261,400	
210 경상직세외수입	6,000,000	6,000,000	0	6,000,000	2,151,597	2,151,597	0	2,151,597	0	0	0	
216 이자수입	6,000,000	6,000,000	0	6,000,000	2,151,597	2,151,597	0	2,151,597	0	0	0	
216-01 공공예금이자수입	5,000,000	5,000,000	0	5,000,000	2,149,431	2,149,431	0	2,149,431	0	0	0	
216-06 기타이자수입	1,000,000	1,000,000	0	1,000,000	2,166	2,166	0	2,166	0	0	0	
220 임시직세외수입	76,000,000	76,000,000	0	76,000,000	423,136,400	27,875,000	0	27,875,000	395,261,400	0	395,261,400	
224 기타수입	76,000,000	76,000,000	0	76,000,000	27,875,000	27,875,000	0	27,875,000	0	0	0	
224-06 그외수입	76,000,000	76,000,000	0	76,000,000	27,875,000	27,875,000	0	27,875,000	0	0	0	
225 지난연도수입	0	0	0	0	395,261,400	0	0	0	395,261,400	0	395,261,400	
225-01 지난연도수입	0	0	0	0	395,261,400	0	0	0	395,261,400	0	395,261,400	
500 보조금	36,000,000	36,000,000	0	36,000,000	36,000,000	36,000,000	0	36,000,000	0	0	0	
520 시·도비보조금등	36,000,000	36,000,000	0	36,000,000	36,000,000	36,000,000	0	36,000,000	0	0	0	
521 시·도비보조금등	36,000,000	36,000,000	0	36,000,000	36,000,000	36,000,000	0	36,000,000	0	0	0	
521-01 시·도비보조금등	36,000,000	36,000,000	0	36,000,000	36,000,000	36,000,000	0	36,000,000	0	0	0	
700 보전수입등및내부거래	204,688,000	189,977,000	0	189,977,000	189,977,505	189,977,505	0	189,977,505	0	0	0	
710 보전수입등	204,688,000	189,977,000	0	189,977,000	189,977,505	189,977,505	0	189,977,505	0	0	0	
714 예치금회수	204,688,000	189,977,000	0	189,977,000	189,977,505	189,977,505	0	189,977,505	0	0	0	
714-01 예치금회수	204,688,000	189,977,000	0	189,977,000	189,977,505	189,977,505	0	189,977,505	0	0	0	